

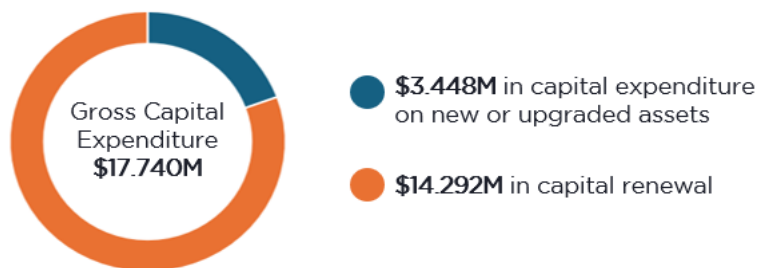
Capital Works Program 2025-26



Overview

The 2025-26 Capital Budget continues to focus on the renewal of infrastructure. The Council has in excess of \$830M (Current Replacement Values) of infrastructure assets that it manages, to ensure that our current and future communities have access to the ongoing services these assets provide.

This year, our capital works program will include:



Strategic Initiatives (new and upgraded capital)

Within our *Annual Business Plan 2025-26*, we have identified specific strategic initiatives which are specifically funded and prioritised activities, projects and programs of work that are planned over the year. These generally relate to investment in upgrading or purchasing new assets and infrastructure.

Capital Renewal

The capital renewal relates to the replacement and/or maintenance works as set out in our *Asset Management Plans*.

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Renewal Summary

Asset Category	2025-26 Allocation
Bridges	\$143,000
Buildings	\$948,000
Cemeteries	\$40,000
Community Wastewater Management System (CWMS)	\$913,000
Footpaths	\$425,000
Kerbing	\$300,000
Roads Shoulders	\$262,000
Sport and Recreation	\$60,000
Stormwater	\$1,650,000
Other	\$286,000
Roads Seal and Pavement	\$4,088,000
Roads Unsealed	\$800,000
Plant and Fleet	\$2,950,000
ICT Equipment	\$442,000
<i>Project Management (included across asset classes)</i>	<i>\$985,000</i>
TOTAL RENEWALS	\$14,292,000

Strategic Initiatives Summary (New & Upgraded Capital)

Asset Category	2025-26 Allocation
Buildings	\$160,000
Other*	\$2,454,000
Sport & recreation (including playgrounds)	\$290,000
Stormwater	\$544,000
TOTAL RENEWALS	\$3,448,000

**Initiatives within this category are detailed within the program, except for those that remain commercial in confidence at the time of publishing this document.*

Bridges

Renewal

Proposed Project Name	Project Description	Suburb/Township
Sires Road East Culvert	Cracking/spalling & vegetation removal	KERSBROOK
Checker Hill Road Culvert	Gabion wall underpinning	FORRESTON
Spoehr Road Bridge	Deck drainage & concrete repairs	BALHANNAH
TOTAL		\$143,000

Buildings

Renewal

Proposed Project Name	Project Description	Suburb/Township
Birdwood Institute	Renewal of external walls and gutters	BIRDWOOD
Gumeracha Depot	Renewal of workshop and office floor coverings, gutters and downpipes	GUMERACHA
Lobethal Centennial Hall	Renewal of windows	LOBETHAL
Norton Summit Post Office	Renewal of gutters and downpipes	NORTON SUMMIT
Stirling Institute	Renewal of external fittings incl. gutters and water tanks, and renewal of floor coverings	STIRLING
Uraidla Town Hall	Renewal of external and internal walls, and toilets/wet areas	URAILDLA
Nairne Road Offices	Renewal of fire safety systems and eaves, gutters and downpipes	WOODSIDE
Heathfield Chemical Shed	Replacement (compliance)	HEATHFIELD
Adelaide Hills Business & Tourism Centre	Renewal of footbridge at northern end of Udder Delights	LOBETHAL
TOTAL		\$948,000

Buildings Continued

New and upgraded

Proposed Project Name	Project Description	2025-26 Proposed
Public toilet facility upgrade	Public toilet upgrade including new septic system – Norton Summit	\$80,000
Building fire safety	Replacement of non-compliant external cladding – Stirling Coventry Library	\$80,000
TOTAL		\$160,000

Cemeteries

Renewal

Proposed Project Name	Project Description	Suburb/Township
Cemetery Renewal Program	Renewal to meet legislative requirements, community expectations and safety.	REGIONWIDE
TOTAL		\$40,000

Community Wastewater Management System (CWMS)

Renewal

Proposed Project Name	Project Description	Suburb/Township
Pump renewals	Replacement to be reviewed on monitoring and performance at pump stations	REGIONWIDE
Gravity Main Renewal	Replace gravity main on Station Road through Woodside – Pump Station 1	WOODSIDE
TOTAL		\$913,000

Footpaths

Renewal

Proposed Project Name	Project Description	Suburb/Township
Scott Creek Road	No 51 to Longwood Road	HEATHFIELD
Druids Avenue	No. 5 to Martha Street (Pavers)	STIRLING
Nairne Road	CCH Aged Care to Tomer Road intersection	WOODSIDE
Fabrik Arts + Heritage	Renewal of footpath and kerb adjacent Fabrik and Adelaide Hills Business & Tourism Centre	LOBETHAL
TOTAL		\$425,000

Kerbing

Renewal

Proposed Project Name	Project Description	Suburb/Township
Onkaparinga Valley Road	John Street to Pike Street	OAKBANK
Onkaparinga Valley Road	Kerb and footpath in front of Oakbank Hall	OAKBANK
Various	Renewal of kerb in line with reseal program	REGIONWIDE
TOTAL		\$300,000

Roads Shoulders

Renewal

Project Description	Suburb/Township
Oakwood Road	OAKBANK
Paracombe Road	PARACOMBE
Shoulder Renewal Program - renewal in line with Seal & Pavement Program	REGIONWIDE
TOTAL	
	\$262,000

Sport and Recreation

Renewal

Proposed Project Name	Project Description	Suburb/Township
Court resurfacing	Woodside/Lobethal/Summertown in partnership with clubs per Sport and Community Facilities Framework	REGIONWIDE
TOTAL		\$60,000

New and upgraded

Proposed Project Name	Project Description	2025-26 Proposed
Sports court upgrades	In collaboration with sports clubs and per the Sport and Community Facilities Framework	\$35,000
Amenity lighting	Safety improvements for community at Woodside Recreation Ground	\$35,000
Uraidla Play Space	Redevelopment of play space	\$220,000
TOTAL		\$290,000

Stormwater

Renewal

Proposed Project Name	Project Description	Suburb/Township
Stormwater Program	Renewal of pits, pipelines and other stormwater infrastructure	REGIONWIDE
TOTAL		\$1,650,000

New and upgraded

Proposed Project Name	Project Description	2025-26 Proposed
Stormwater Project	Stormwater infrastructure upgrades - Balhannah	\$544,000
TOTAL		\$544,000

Renewal

Proposed Project Name	Project Description	Suburb/Township
Street litter bin replacement	Ongoing cage replacement	REGIONWIDE
Retaining Walls	Council Depots and Wembley Road, northern end	GUMERACHA HEATHFIELD BRIDGEWATER
Safety Barrier Renewal	Replacement of deficient safety barriers	REGIONWIDE
Woodside Pool Plant Room	Various plant room items and mechanical renewal including pumps and electrical	WOODSIDE
Street Furniture Renewals	Seats, benches and reserve signage	REGIONWIDE
TOTAL		\$286,000

New and upgraded

Proposed Project Name	Project Description	2025-26 Proposed
Central irrigation control system	Upgrade and of irrigation infrastructure and installation of centralised controllers at Houghton Square, Lobethal Main Street and Kersbrook Cemetery	\$130,000
Safety improvements	Staircase and access upgrades at Woorabinda Bushland Reserve, Stirling	\$70,000
Safety improvements	Upgrade and improve lighting at Lewis Walk, Hamilton Hill, Woodforde	\$15,000
Road safety	Traffic control and calming - Lobethal	\$57,000
Road safety	Installation of Emu crossing - Lobethal	\$42,000
Energy efficiency improvement program	Improvements across council facilities	\$60,000
Barbeque & shelter	Installation of barbeque facilities and shelter at Hamilton Hill, Woodforde	\$40,000
Access upgrades	Regionwide upgrades to meet compliance requirements per the Disability Discrimination Act	\$30,000
Road Safety Program	Includes co-contribution to road Black Spot Program	\$35,000
WHS & security upgrades	Upgrades at council depot - Heathfield	\$75,000
Priority initiatives	Other initiatives that remain commercial in confidence at the time of publishing this document	\$1,900,000
TOTAL		\$2,454,000

Roads Seal & Pavement

Renewal

**Note: the intended program may be subject to change*

Activity	Location	Suburb / Township
Spray Seal + light patching	Aldgate Valley Rd: Hampstead Hill Rd to Arundel Rd	ALDGATE
Plane & reinstate	Allendale Gr: Jacaranda Dr to Cul de sac	WOODSIDE
Spray seal + light patching	Arkaba Rd: Reserve Tce to Coromandel Rd	ALDGATE
Spray seal + light patching	Arkaba Rd: Coromandel Rd to Yacka Rd	ALDGATE
Spray seal	Beasley Rd: Property address 213 to end of road	OAKBANK
Spray seal + light patching	Beasley Rd: Property address 51 to Wenzel Rd	OAKBANK
Spray seal + light patching	Beverley Rd: Suffolk Rd to end of road	ALDGATE
Spray seal	Carey Gully Rd: SE Freeway ramp to Fowler Rd	MOUNT GEORGE
Spray seal + light patching	Edgeware Rd: Somerset Rd to Devonshire Rd	ALDGATE
Spray seal + light patching	Edgeware Rd: Kingsland Rd to Suffolk Rd	ALDGATE
Plane & reinstate + light patching	Garrod Cres: Mount Barker Rd to Pritchard Dr	STIRLING
Plane & reinstate + light patching	Hill View Rd: Banksia Dr to end of sealed road	BRIDGEWATER
Spray seal + light patching	Hollands Creek Rd: Banks Rd to Snake Gully Rd	CUDLEE CREEK
Plane & reinstate + light patching	Honeysucke Gr: Mount Barker Rd to end of road	BRIDGEWATER
Spray seal + light patching	Institute Rd: Property address 98 to property address 208	MONTACUTE
Spray seal + light patching	Kintyre Rd: Heather Ave to end of road	WOODFORDE
Spray seal	Lampert Pl: Spring Gully Rd to end of road	CRAFERS
Plane & reinstate + light patching	Marble Hill Rd: unnamed rd to Moores Rd	NORTON SUMMIT
Plane & reinstate	Marble Hill Rd: Tembys Rd to property address 126	NORTON SUMMIT
Plane & reinstate	Marble Hill Rd: Property address 126 to unnamed rd	ASHTON
Plane & reinstate	Marble Hill Rd: Moores Rd to Montacute Rd	NORTON SUMMIT
Plane & reinstate	Marble Hill Rd: Debneys Rd Tembys Rd	NORTON SUMMIT
Spray seal + light patching	Mill Rd: Lobethal Rd between approx. 40m to 130m	LOBETHAL
Spray seal + light patching	Miller Rd: Neudorf Rd to property address 140	LOBETHAL
Spray seal + light patching	Miller Rd: Property address 140 to Schapel Rd	LOBETHAL
Spray seal + light patching	Monomeith Rd: Lobethal Rd to Marble Hill Rd	ASHTON
Spray seal + light patching	Mount Bold Rd: Permanent survey mark	BRADBURY
Spray seal + light patching	Nara Rd: Old Carey Gully Rd to end of seal	STIRLING
Plane & reinstate + light patching	Randell Terrace: Albert St to Forreston Rd	GUMERACHA
Plane & reinstate	Rosewarne Cres: T-section to end of road	BRIDGEWATER
Plane & reinstate + light patching	Rostrevor Rd: Lenton Ln to Ayers Hill Rd	STIRLING

Roads Seal & Pavement Continued

Activity	Location	Suburb / Township
Plane & reinstate + light patching	Schirmer Ave: Arcoona Ave to Marola Ave	ROSTREVOR
Spray seal + light patching	Scott Creek Rd: Longwood Rd to Brick Kiln Rd	HEATHFIELD
Spray seal + light patching	Scott Creek Rd: Morgan Rd to property address 307 Scott Creek Rd	IRONBANK
Spray seal + heavy patching	Smiths Rd: Lobethal Rd to Masons Rd	FOREST RANGE
Spray seal + heavy patching	Sturt Valley Rd: 118m after Heather Rd to property address 57 Sturt Valley Rd	UPPER STURT
Spray seal + light patching	Torrens Hill Rd: Change in seal 170m from Gorge Rd	PARACOMBE
Plane & reinstate + light patching	Victoria St: Kenton Tce to Wellington St	GUMERACHA
Plane & reinstate + light patching	View Rd: Onkaparinga Rd to end of seal	WOODSIDE
Spray seal + light patching	Waverley Ridge Rd: Mount Lofty Summit Rd to Ayers Hill Rd	CRAFERS
Spray seal	Wenzel Rd: Junction Rd to Beasley Rd	BALHANNAH
Spray seal	Werona Pl: Baroota Ave to end of road	ROSTREVOR
Spray seal + heavy patching	Western Branch Rd: Property address 90 to Farnham Rd	LOBETHAL
Spray seal	Western Branch Rd: Lobethal Rd to property address 90	LOBETHAL
Spray seal + light patching	Western Branch Rd: Burns Rd to Tiers Rd	WOODSIDE
Plane & reinstate + light patching	William St: Lower North East Rd to end of road	HOUGHTON
Spray seal + light patching	Woods Hill Rd: Greenhill Rd to Ridge Rd	ASHTON
Spray seal + light patching	Woods Hill Rd: Stonyrise Rd to Ridge Track	ASHTON
Various works/sections	Fox Creek Rd: Croft Rd to property address 303 Fox Creek Rd	CUDLEE CREEK
Stage 1 multi-year structural repair	Sturt Valley Rd	LONGWOOD
Pavement investigations		REGIONWIDE
TOTAL		\$4,088,000

Roads Unsealed

Renewal

Location	Suburb / Township
Black Snake Road - Torrens Valley Road to property address 100 (segment 10)	Birdwood
Black Snake Road - Property 100 to property 187 (segment 20)	Birdwood
Black Snake Road - Property 187 to Lucky Hit Road	Mount Pleasant

Roads Unsealed continued

Renewal

Location	Suburb / Township
Black Snake Road – Torrens Valley Road to property address 100	Birdwood
Black Snake Road – Property address 100 to property address 187	Birdwood
Black Snake Road – Property 187 to Lucky Hit Road	Mount Pleasant
Buffalo Lane – Langley Road to property address 22 (end of road)	Cudlee Creek
Church Road – Cherryville Road to property address 18	Cherryville
Donoghue Road – End of seal to Mursoch Hill Road	Woodside
Grasby Road – Property address 156 (end of sealed section to end of road)	Balhannah
Hiscock Road – End of seal to end of gravel road	Woodside
Ilunga Drive – Scott Creek Road to property address 151 (end of road)	Scott Creek
Institute Road – End of seal to end of gravel road	Montacute
Kiaka Lane – Red Hill Road to property address 18 (end of road)	Scott Creek
Klose Road – Oval Road to property address 42 (end of road)	Mount Torrens
Lamont Road – Bradbury Road to Porteous Road	Bradbury
Landara Road – End of seal to property address 106 (end of road)	Woodside
Leske Road – Cromer Road to property address 30 (end of gravel road)	Birdwood
Lindners Road – Peacock Road to end of road	Oakbank
Lindners Road – Martin Road to property address 85 (end of road)	Oakbank
Magpie Avenue – Riley Street to 15 Magpie Avenue	Lobethal
Mawson Road – Property address 560 to Harris Road	Forest Range
Number Four Road – McVitties Road to property address 134	Birdwood
Onkaparinga Road – Grivell Road to property address 39 (end of road)	Verdun
Redgum Lane – Hill Road to end of Redgum Lane	Kersbrook
Ross Road – Watts Gully Road to end of gravel road	Kersbrook
Sandy Waterhole Road – Burnley Road to property address 108	Woodside
Teakles Road – End of seal to Sandy Waterhole Road	Charleston
Victory Road – Martins Hill Road to 38 Victory Road	Forreston
Wilbala Road – Longwood Road to end of road	Longwood
Woolcock Lane – Woolcock Road to property address 21 (end of road)	Longwood
Grivel Road – full length of road	Verdun
Gumtree Glade – full length of road	Norton Summit
TOTAL	\$800,000

Plant & Fleet

Renewal

Catergory	Item	
Heavy plant	1 x front-end loader	
	1 x drum roller	
	3 x medium rigid trucks	
	1 x self-propelled hydra lada boom	
	1 x woodchipper	
	4 x plant trailers	
	1 x portable traffic light on trailer	
Light fleet replacement	10 x 4WD utilities	
	4 x passenger vehicles including changeover to electric vehicles	
TOTAL		\$2,950,000

ICT Equipment

Renewal

Proposed Project Name	Project Description	Suburb/Township
ICT Equipment	Server and storage equipment, Library Radio Frequency Identification Technology for book scanning, other ancillary items	N/A
TOTAL		\$442,000