



Annual Plan
& Budget
**Capital
Works**
2020-21

Overview

The 2020-21 Capital Budget continues to focus on the renewal of infrastructure. The Council has in excess of \$600m (Current Replacement Values) of infrastructure assets that it manages, to ensure that our current and future communities have access to the ongoing services these assets provide.

This year our capital works program will include:



- **\$9.212m** Capital Renewal
- **\$4.953m** in Strategic Initiatives for capital expenditure on new or upgraded assets

Strategic Initiatives

Within our *Annual Business Plan 2020-21*, we have identified specific Strategic initiatives which are specially funded and prioritised activities, projects and programs of work that are planned over the next three years. These generally relate to investment in upgrading or purchasing new assets and infrastructure.

Capital Renewal

The capital renewal relates to the replacement and/or maintenance works as set out in our *Asset Management Plans*.

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11	Other*	22	Information, Communication & Technology
11	Road Pavement	22	Minor Plant & Equipment (including Library fittings)
14	Road Seal		

Project ID	Strategic initiatives – New and Upgraded Capital			Budget 2020-21 (\$'000)	Long term financial plan (\$'000)		
					2021-22	2022-23	
B1001	Recreation Trails & Cycling Route Upgrades			-	75	75	
B1002	Amy Gillett bikeway – Stage 4 & 5			-	-	990	
B1003	Program to install bus shelters across public network (Birdwood, Lobethal & Stirling Yr 1)						
		<i>Project</i>	<i>Suburb</i>				
		1 new bus shelter (small) Torrens Valley Road, Birdwood near the Caltex	BIRDWOOD	✓			
		1 new bus shelter (small) opposite RestVale in Lobethal	LOBETHAL	✓			
		Stirling Main Street as part of People for Places Grant	STIRLING	✓			
		Totals			44	40	60
B1004	New and upgraded footpaths						
		<i>Project</i>	<i>Suburb</i>				
		William Street	Nairne Road to Moffett Street (adjacent school)	WOODSIDE	✓		
		Kidney Street	Days Road to Swamp Road	URAILDA	✓		
		Mt Torrens Road	Springhead to Dunfield Estate (Link to estate footpath)	MT TORRENS	✓		
		Balhannah Main Street	Bridge St to OTR - Upgrade from Asphalt to Paving	BALHANNAH	✓		
		Glover Street	Emma to Existing Asphalt Section	KERSBROOK		✓	
		Onkaparinga Valley Road	Rec access to Amy Gillett - Link to Entrance Statement Proposal	WOODSIDE		✓	
		Churinga Road	51 Churinga Road to Oval	ALDGATE		✓	
		Atkinson Road	Waverley Ridge Road to Bus Stop 24	CRAFERS		✓	
		Mount Barker Road	Old Carey Gully Road to Anzac Ridge Road	BRIDGEWATER		✓	
		John Fisher Avenue	Albert Street to Murray Street (tie into completion of Gumearcha Main Street)	GUMERACHA		✓	
		Morella Grove	Morella Gr to Bridgewater Carey Gully Rd	BRIDGEWATER		✓	
		Elizabeth Street	No.4 Elizabeth Street to Robert St	WOODSIDE		✓	
		Kingsland Street	No 26 Fenchurch to Kingsland (Kindy)	ALDGATE		✓	
		Arkaba Road	Mount Barker Road to Reserve Terrace	ALDGATE		✓	
		Oakbank Street	Oval to Johnston Street & Oval Sloped Access	STIRLING		✓	
		Avenue Road	Avenue Road to Stonehenge Reserve	STIRLING		✓	
		Albert Street	Institute to Randell Tce (Oval Entrance)	GUMERACHA		✓	
		Waverley Ridge Road	Atkinson Road to Waverley Ridge Intersection (To Stirling)	CRAFERS		✓	
		Totals			183	230	200

Strategic Initiatives – New and Upgraded Capital

Project ID	Strategic initiatives – New and Upgraded Capital	Budget 2020-21 (\$'000)	Long term financial plan (\$'000)		
			2021-22	2022-23	
B1005	Newman Rd Charleston Reconstruction – Kerb / Pavement & Stormwater	520	-	-	
B2001	Federation Park and oval masterplan implementation	-	150	50	
B2002	Gumeracha Main Street Project - Stage 2	464	-	-	
B2003	Gumeracha undergrounding of powerlines	550	-	-	
B2004	Gumeracha Main Street Stormwater	100	100	-	
B3001	Water reuse for Woodside Recreation Ground irrigation (Investigation Year 1)	20	200	200	
B3002	Implementing water efficiencies through irrigation renewals /upgrades. (Year 1 – Birdwood play space)	40	100	100	
B3003	Investigate and implement central irrigation control system (region wide)	-	75	75	
B3005	Energy Upgrades, Battery & Efficiency Actions from new Carbon Management Plan	100	170	50	
B3006	Investigate the transition of main road street lighting to LED	40	-	-	
B4001	Lower Hermitage Road Stormwater Capacity Upgrade	130	-	-	
B4002	Road side rock cutting Hill Rd Kersbrook.	40	-	-	
B4003	Grevillia Way Woodside Drainage Infrastructure to reduce flooding	100	-	-	
B4004	Woodland Way Teringie Drainage Infrastructure to reduce flooding	50	-	-	
B4005	Aldgate Terrace Bridgewater Drainage Infrastructure to reduce flooding	40	-	-	
B4006	Asset Management – Additional System Licences and Field Devices	60	60	60	
B4009	Building Upgrades - Minor	100	100	100	
B4010	Cemeteries Upgrades	37	38	-	
B4011	Community Wastewater Management System Capacity Upgrades (Birdwood and Woodside Gravity Mains)				
		<i>Project</i>	<i>Suburb</i>		
	Birdwood Gravity Main	Design for Capacity replacement - line behind Motor Museum	BIRDWOOD	✓	
	Birdwood Gravity Main	Construction of Gravity Main	BIRDWOOD	✓	
	Woodside Trunk Gravity Main	Design Capacity Replacement - section before pump station	WOODSIDE	✓	
	Woodside Trunk Gravity Main	Construction of Gravity Main	WOODSIDE	✓	
	Totals		30	510	540

Strategic Initiatives – New and Upgraded Capital

Project ID	Strategic initiatives – New and Upgraded Capital	Budget 2020-21 (\$'000)	Long term financial plan (\$'000)	
			2021-22	2022-23
C4004	Court Resurfacing - Federal Government Community Development Grant Funding	-	-	-
C4005	Heathfield Oval Change room Upgrade – Sport Australia Grant Funding	-	-	-
C4006	Play Space Upgrades – Mount Torrens, Charleston, Kersbrook (linked to renewal)	180	70	70
C4007	Heathfield Oval - Masterplan Implementation	72	-	-
C4008	Woodside Recreation Ground - Masterplan Implementation	70	-	-
C4009	Heathfield Oval - Masterplan Implementation – AHC Grant Funding Contribution	500	-	-
C6001	Fabrik Activation - Capital	-	-	1008
C6002	Capital Divestment - Sales Revenue	-	(1000)	-
C6003	Capital Divestment - Capital Cost	535	1130	-
E2001	Review and upgrade Council signage and branding	25	15	15
E2003	Upgrades of the remaining two DPTI roundabouts at Crafers on-ramp and Piccadilly	160	-	-
N2008	Develop informative and attractive signage in Council reserves/playgrounds	10	10	10
O1002	Update of Business Continuity Plan and implementation	20	20	5
O2001	Renewal of Council's Web presence	100	200	-
O5002	Equipment to broadcast Council Meetings	30	-	-
Total		\$4,953	\$2,598	\$3,828

Capital Expenditure Renewal Summary

Asset Category	2020-21 Allocation \$'000	LTFP Target Renewal \$'000	Variance to LTFP Fav/(Unfav) \$'000
Bridges	155	218	63
Buildings	815	951	136
CWMS	48	50	2
Footpaths	404	400	(4)
Kerb & Water	247	300	53
Other*	241	320	79
Road Pavement	914	957	43
Road Seal	1,096	1,200	104
Shoulders	250	400	150
Sport and Recreation (including Playgrounds)	360	1,100	740
Stormwater	75	40	(35)
Unsealed Roads	1,109	1,500	391
Plant and Fleet	1,688	1,688	0
Information, Communication & Technology	411	318	(93)
Minor Plant & Equipment (including Library fittings)	77	95	19
Project Management Costs	1,323	1,323	0
NET RENEWALS	9,212	10,860	1,648

*Other includes Guardrail, Retaining Walls, Cemeteries, Street Furniture, and Traffic Control

Asset Category	Project Name	Project Description	Suburb	Budget 2020-21 (\$'000)	Long term financial plan (\$'000)	
					2021-22	2022-23
Bridges	Bridgewater Oval Footbridge	Design 20-21 Deliver 21-22	BRIDGEWATER	✓		
	Concrete Patch and Repair	Proactive Major Maintenance Renewal (Reliant on 20-21 Bridge Audit)	REGIONWIDE	✓		
	Bridge Audit	Bridge Audit and Renewal Plan	REGIONWIDE	✓		
	Proactive Major Maintenance Renewal	Proactive Major Maintenance Renewal (Reliant on 20-21 Bridge Audit)	REGIONWIDE		✓	
	Bridgewater Oval Footbridge	Replace existing footbridge and raise to accommodate flood levels.	BRIDGEWATER		✓	
	Proactive Major Maintenance Renewal	Proactive Major Maintenance Renewal (Reliant on 20-21 Bridge Audit)	REGIONWIDE			✓
	Avenue Road Bridge	Restoration Works - Corrosion protection, Repairs to concrete spalling, crack sealing, Steel Beam Restoration & Headwall/Superstructure Works	STIRLING			✓
Total				\$155	\$160	\$397
Buildings	Retirement Villages	Bridgewater - Refurbishment	BRIDGEWATER	✓		
	Asset Management	Workflow System Development	REGIONWIDE	✓		
	Woorabinda	Review of site assets and consultation on options	STIRLING	✓		
	Old Stirling School	Roof Replacement (subject to Council decision)	STIRLING	✓		
		Drainage, stormwater, ground works, pavement (subject to Council decision)	STIRLING	✓		
	Norton Summit	Office modifications to accommodate Post Office	NORTON SUMMIT	✓		
	Various Community Hall	Power board upgrades – Compliance works	REGIONWIDE	✓		
	Nairne Road Office	Roof project (for solar installation)	WOODSIDE OFFICE	✓		
	Stirling - Transportable	Flooring	STIRLING OFFICE	✓		
		Air Conditioning	STIRLING OFFICE	✓		
	Solar Project - Various locations	Electrical upgrades - Compliance works	REGIONWIDE	✓		
Mylor - Tennis / Netball Club	Compliance upgrades entry - toilets	MYLOR	✓			
TBD	Allocations to be made following completion of building asset management plans	REGIONWIDE		✓	✓	
Total				\$815	\$799	\$502

Asset Category	Project Name	Project Description	Suburb	Budget 2020-21 (\$'000)	Long term financial plan (\$'000)	
					2021-22	2022-23
CWMS	Pumps	Dosing Pumps at Birdwood Plant	BIRDWOOD	✓		
		2 Pumps Across Woodside Network	WOODSIDE	✓		
		4 Pumps Various	REGIONWIDE			✓
	General	Various Sensors and Control Valves	BIRDWOOD & KERSBROOK		✓	
	CWMS Network Pump Station	CWMS Elec - Control Panel	KERSBROOK		✓	
	Other	Buffer Tank	BIRDWOOD			✓
Total				\$48	\$52	\$44
Footpaths	Stonehenge Avenue	Madeline Road to No 8 (partial renewal)	STIRLING	✓		
	Wattle Street	Vine Street to Ridge Road (Stage 1)	LOBETHAL	✓		
		Main Street to Vine Street (Stage 2)	LOBETHAL			✓
	Bassendene Lane	Fenchurch Rd to Surrey Rd	ALDGATE	✓		
		Fenchurch Rd to Euston (Stair & Fence, Footpath)	ALDGATE	✓		
	Trenouth Street	Fielding Court to Morella Grove (Kerb & Ramps)	BRIDGEWATER	✓		
	Morella Place	Trenouth to Primary School (Kerb & Ramps)	BRIDGEWATER	✓		
	Mill Road	No 56 Mill Road to Pioneer Ave	LOBETHAL	✓		
	Elizabeth Street	Main Street to 4 Elizabeth Street (Kerb)	WOODSIDE	✓		
	Onkaparinga Valley Road	No.27 Onkaparinga Valley Road To No.34 Onkaparinga Valley Rd (Kerb)	VERDUN	✓		
	Pepper Ave	Braeside Ave end of kerb (partial replacement in line with kerb renewal)	STIRLING	✓		
	Main St	Church St to Bakery (Kerb/Storm Water)	LOBETHAL	✓		
	Strathalbyn Rd	Cumberland Road to Stirling Cemetery	ALDGATE	✓		
	Tiers Road	Onkaparinga Valley Road to Amy Gillett - match into renewal by Supermarket	WOODSIDE	✓		
	Turner Crescent	Laneway from Turner Crescent to Howard Drive	STIRLING	✓		
	Cricklewood Road	No 53 Cricklewood Road to Torode Place	HEATHFIELD			✓
	Onkaparinga Valley Road	No 126 Onkaparinga Valley Road to Ilinga Avenue	BALHANNAH			✓
Longwood Road	May St to Rossiter	STIRLING			✓	
	Willow Crt to May St	STIRLING			✓	

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Asset Category	Project Name	Project Description	Suburb	Budget 2020-21 (\$'000)	Long term financial plan (\$'000)	
					2021-22	2022-23
Footpaths	Arkaba Road	Mount Barker Road to Reserve Terrace	ALDGATE		✓	
	Victoria Street	Murray Street to Albert Street (Potentially Concrete)	GUMERACHA		✓	
	Onkaparinga Valley Road	126 Onkaparinga Valley Rd to Ilinga Ave (near School)	OAKBANK		✓	
	Strathalbyn Rd	Front of Village Well (Retaining Wall & Footpath)	ALDGATE		✓	
	Longwood Road	Oval to Heathfield Rd (Realign Pram Ramps & Kerb Work)	HEATHFIELD		✓	
	Heathfield Road	Keithley Road to No 26 Cricklewood Road (Various Sections)	HEATHFIELD			✓
	Merriton Tce	No 14 (concrete path) to Pamona Road	STIRLING			✓
			Total	\$404	\$356	\$400
Kerb & Water	Werona Place & Baroota Ave	Heritage Kerb Island Renewal & Redesign (Seal)	ROSTREVOR	✓		
	Onkaparinga Valley Road	No.27 Onkaparinga Valley Road To No.34 Onkaparinga Valley Rd (Footpath)	VERDUN	✓		
	Elizabeth Street	Main Street to 4 Elizabeth Street (Footpath)	WOODSIDE	✓		
	Main Street	Church St to Bakery - Realign & Drainage (Footpath renewal)	LOBETHAL	✓		
	Wycombe Road	Strathalbyn Road to Ludgate Hill Road	ALDGATE	✓		
	Mt Torrens Road	Springhead to Dunfield Estate (Link to estate footpath)	MT TORRENS	✓		
	Onkaparinga Valley Road	Bridge St to OTR - (Redundant Ramp/Renew Footpath)	BALHANNAH	✓		
	Longwood Road	Rossiter to Spencer 400m	STIRLING	✓		
	Kerb Audit	Kerb Audit to be undertaken in 20/21	REGIONWIDE	✓		
	Jeffrey St	To end - Driveway Crossovers to improve SW functionality	LOBETHAL	✓		
	Langman Drive	4 Access Ramps Required	TERINGIE	✓		
	Trenouth Street & Morella Entrances	Replace Kerbing & Realign Access Ramps (Footpath Project)	BRIDGEWATER	✓		
	Williams Street	Tolmer Road to Moffett St (Footpath, Spoon & Kerb Work)	WOODSIDE		✓	
	Pepper Street & Braeside Ave	Replace Kerbing & Realign Access Ramps, amend one way alignment. (Footpath & Seal 20/21) Project)	BRIDGEWATER		✓	
	Longwood Road	Oval to Heathfield Rd (Realign Pram Ramps & Kerb Work)	HEATHFIELD		✓	
	TBD	Program allocated following 2020-21 Kerb Audit				✓
			Total	\$247	\$269	\$250

Asset Category	Project Name	Project Description	Suburb	Budget 2020-21 (\$'000)	Long term financial plan (\$'000)	
					2021-22	2022-23
Other	Street Litter Bin Replacement	Ongoing cage replacement	REGIONWIDE	✓	✓	✓
	Bus Shelter Replacement	Replace 1 bus shelters - Old Mt Barker Rd	CRAFERS	✓		
	Retaining Wall & Fencing	Near 22 Longwood Road	STIRLING	✓		
		Morella Road Bridgewater (Footpath & Kerb)	STIRLING	✓		
	Retaining Wall	Bradwood Park Rear of clubhouse	BRADBURY	✓		
	Cemetery Renewal Program	Renewal cemeteries to meet legislative requirements. Community expectations and safety.	REGIONWIDE	✓		
	Osterley Avenue	Retaining Wall Replacement	BRIDGEWATER	✓		
	Fence Renewal Program	Jarrets Bridgewater	REGIONWIDE	✓		
	Retaining Wall	Strathalbyn Road - Village Well (linked to footpath renewal, fence)	Aldgate	✓		
	Bus Shelter Replacement	Replacements across Councils Transport Network	REGIONWIDE		✓	✓
Onkaparinga Road	Guard fence Replacement	BRIDGEWATER		✓		
Various	Retaining Walls, Fence and safety barriers allocations to be allocated following inspections	REGIONWIDE		✓	✓	
Total				\$241	\$150	\$150
Road Pavement	Full Pavement Renewal					
	Newman Road	Onkaparinga Valley Road to Jocelyn Avenue	CHARLESTON	✓		
	Partial Renewal/Heavy Patch Program					
	Coldstore Road	Partial Renewal of Pavement - Edwards Hill to Fox Creek Road	LENSWOOD	✓		
	Checker Hill Road	Partial Renewal near S-Bend (may incorporate with Blackspot if successful)	KERSBROOK	✓		
	Pavement Investigations					
Merchants Road	Geotechnical Investigation Slip on low side of road	BASKET RANGE	✓			

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Asset Category	Project Name	Project Description	Suburb	Budget 2020-21 (\$'000)	Long term financial plan (\$'000)	
					2021-22	2022-23
Road Pavement	Major Patching for Reseal in 21/22					
	Ayers Hill Road	Waverly Ridge Road (after Roundabout) to Rostrevor	STIRLING	✓		
		Rostrevor Road to Birch Road	STIRLING	✓		
	Emery Road	Devonshire Road to Forbes Road	ALDGATE	✓		
	Erica Road	Longwood Road to Heathfield Road	HEATHFIELD	✓		
	John Street	Robert Street to William Street	WOODSIDE	✓		
	Jones Road	Junction Road to Rural Property Address 94	BALHANNAH	✓		
		Johnson Road to Pain Road	BALHANNAH	✓		
		Rural Property Address 94 to Johnson Road	BALHANNAH	✓		
	Kerria Place	Emmett Road to End of Road	CRAFERS WEST	✓		
	Langman Drive	Coach House Drive to Havana Court	TERINGIE	✓		
	Ludgate Hill Road	Eton Road to Wycombe Road	ALDGATE	✓		
	Neudorf Road	Lobethal Road to Post Office Road	LOBETHAL	✓		
	Pound Road	Marble Hill Road to Osborne Road	ASHTON	✓		
	St Barberie Drive	Blackburn Drive to Vantage Way	CRAFERS	✓		
	Tiers Road	Lobethal Road to Bonython Road	LENSWOOD	✓		
	Wembley Avenue	Charlton Street to Rosenthal Road	BRIDGEWATER	✓		
	Whitewood Drive	Sturt Valley Road to Chilton Place (Intersection)	UPPER STURT	✓		
	Major Patching for Reseal in 22/23					
	Hill Road	South Para Road to 350m (Seal 22/23)	KERSBROOK		✓	
	Leslie Road	Rural Property Address 90 to Swamp Road (Seal 22/23)	LENSWOOD		✓	
	Levett Road, Kersbrook	Smith Road to End of Seal (Seal 22/23)	KERSBROOK		✓	
	Full Pavement Renewal					
	Tiers Road	Vickers to Kumnick Hill Road	LENSWOOD		✓	
	Pavement Investigations					
	Longwood Road	Investigate and pavement design for renewal of Heathfield Road to Sturt Valley Road	HEATHFIELD		✓	

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Asset Category	Project Name	Project Description	Suburb	Budget 2020-21 (\$'000)	Long term financial plan (\$'000)		
					2021-22	2022-23	
Partial Renewal/Heavy Patch Program							
Road Pavement	Wattle Road	Junction with South Para Road			✓		
	Heather Road	Sangster Street to Sturt Valley Road (Intersection)	STIRLING		✓		
	Merchants Road	Renew Slip on low side of road	BASKET RANGE		✓		
	Milan Terrace	Twin Street to Oakbank Street	STIRLING		✓		
	Rosewarne Crescent	T Junction to Rudd Court	BRIDGEWATER		✓		
	Rugby Road	Kingsland Road to Suffolk Road	ALDGATE		✓		
	Salem Court	John Fisher Avenue to End of Road	GUMERACHA		✓		
	Wilpena Terrace	Penola Road to Yatina Road	ALDGATE		✓		
	Old Carey Gully Road/ Old Mt Barker Road Junction	Mount Barker Road Junction and 300m along Carey Gully Road	STIRLING		✓		
	Merrion Terrace, Stirling	Vista Terrace to Alta Crescent (Segment 20 - Merri	STIRLING			✓	
		Alta Crescent to Mount Barker Road (Segment 30 - M	STIRLING			✓	
	Miller Road, Lobethal	Schapel Road to Staffords Road (Segment 30 - Mille	LOBETHAL			✓	
		Rural Property Address 140 to Schapel Road (Segmen	LOBETHAL			✓	
	Suffolk Road	Beverley Road to Rugby Road	ALDGATE			✓	
	Deviation Road	Boundary Road to Ranns Road	CAREY GULLY			✓	
	Woodland Way	West End of Road to Coach House Drive	TERINGIE			✓	
	Yappo Road	Kanmantoo Road to Old Mount Barker Road	ALDGATE			✓	
	Full Pavement Renewal						
	Longwood Road	Heathfield Road to Heathfield High section.	HEATHFIELD			✓	
Tiers Road	Baldocks to Woodroofe Road	WOODSIDE			✓		
Total				\$914	\$1,068	\$1,356	

Asset Category	Project Name	Project Description	Suburb	Budget 2020-21 (\$'000)	Long term financial plan (\$'000)	
					2021-22	2022-23
Road Seals	Allumba Drive	Pimpala Road to End of Road - Rejuvenate	IRONBANK	✓		
		Ironbank Road to Pimpala Road - Rejuvenate	IRONBANK	✓		
	Banksia Drive	Hill View Road to Shannon Court	BRIDGEWATER	✓		
	Coleman Road	Kenton Valley Road to End of Seal	GUMERACHA	✓		
	Deviation Road	Boundary Road to Ranns Road	CAREY GULLY	✓		
	Felix Street	Evans Street to Henry Street	WOODSIDE	✓		
		Onkaparinga Valley Road to Evans Street	WOODSIDE	✓		
	First Street	Cross Street to South Street	MYLOR	✓		
	Forreston Road	200m section near Forreston CFS	FORRESTON	✓		
	Fowler Road	Carey Gully Rd to Tee Junction of 2nd Segment	MOUNT GEORGE	✓		
	Georgina Avenue	Piccadilly Road to End of Seal	CRAFERS	✓		
	Glover Street	Emma Street to Smithers Court	KERSBROOK	✓		
	Heathfield Road	Longwood Road to Hender Road	HEATHFIELD	✓		
	Hollidays Road	Greenhill Road to Rural Property Address 51	SUMMERTOWN	✓		
	John Street	Robert Street to William Street	WOODSIDE	✓		
	Langman Drive	Coach House Drive to Havana Court - Rejuvenate	TERINGIE	✓		
	Maidstone Road	South Para Road to End of Seal	KERSBROOK	✓		
	Mawson Drive	Mount Lofty Summit Road to End of Road	CRAFERS	✓		
	Naughtons Road	Onkaparinga Valley Road to Henry Street	WOODSIDE	✓		
		Henry Street to Rural Property Address 52	WOODSIDE	✓		
	Newman Road	Rural Property Adrerss Number 242 to Rural Property Address	CHARLESTON	✓		
	North Street	First Street to Hill Street	MYLOR	✓		
	Old Mount Barker Road	Yappo Road to Kain Avenue	ALDGATE	✓		
	Orley Avenue	Milan Terrace to Madeline Road	STIRLING	✓		
	Parkgate Court	Parkgate Place to End of Road	UPPER STURT	✓		
	Parkgate Place	Upper Sturt Road to Parkgate Court	UPPER STURT	✓		
Penola Road	Hawker Road to Wilpena Terrace	ALDGATE	✓			
Pepper Avenue	Braeside Road to Dell Road	STIRLING	✓			

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Asset Category	Project Name	Project Description	Suburb	Budget 2020-21 (\$'000)	Long term financial plan (\$'000)	
					2021-22	2022-23
Road Seals	Pepper Avenue	Dell Road to Old Mount Barker Road	STIRLING	✓		
	Quintin Avenue	Greenhill Road to Yarrabee Road	GREENHILL	✓		
	Reserve Terrace	Mount Barker Road to Sharon Court	ALDGATE	✓		
	Ridge Road	Woodside Road to Reserve Avenue	LOBETHAL	✓		
		Jungfer Road to Rose Street	LOBETHAL	✓		
	Second Street	South Street to Cross Street	MYLOR	✓		
	Shurdington Road	Near South Eastern Freeway to Mount Street	CRAFERS	✓		
	St Matthews Place	Driffield to End of Road	BRIDGEWATER	✓		
	Swiss Place	Woodland Way to End of Road	TERINGIE	✓		
	Tatiara Grove	End of Road to Weemala	ROSTREVOR	✓		
	Tay Crescent	Tay Road to Tay Road	WOODFORDE	✓		
	Tiers Road	Lobethal Road to Bonython Road	LENSWOOD	✓		
	Vista Terrace	Vista Tce service lane to Alta Crescent - Rejuvenate	STIRLING	✓		
	Weemala Crescent	Marola Avenue to T Junction	ROSTREVOR	✓		
		T Junction to Around Island	ROSTREVOR	✓		
		T Junction to End of Road	ROSTREVOR	✓		
	Wembley Avenue	Charlton Street to Rosenthal Road	BRIDGEWATER	✓		
	Wissell Street	Wembley Avenue to End of Road - Rejuvenate	BRIDGEWATER	✓		
	Ayers Hill Road	Waverly Ridge Road (after Roundabout) to Rostrevor	STIRLING		✓	
		Rostrevor Road to Birch Road	STIRLING		✓	
	Erica Road	Longwood Road to Heathfield Road	HEATHFIELD		✓	
	Eton Road	Mount Barker Road to Ludgate Hill Road	ALDGATE		✓	
	Fenchurch Road	Edgeware Road to Kingsland Road	ALDGATE		✓	
Georgina Avenue	Piccadilly Road to End of Seal	CRAFERS		✓		
Harris Road	Rural Property Address 189 to Mawson Road	LENSWOOD		✓		
Hender Road	Eves Place to School Gates	HEATHFIELD		✓		
High Street	Scott Street to Spring Street	KERSBROOK		✓		
James Crescent	Osborne Road to Cul de sac	KERSBROOK		✓		

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Asset Category	Project Name	Project Description	Suburb	Budget 2020-21 (\$'000)	Long term financial plan (\$'000)	
					2021-22	2022-23
Road Seals		Junction Road to Rural Property Address 94	BALHANNAH		✓	
	Jones Road	Johnson Road to Pain Road	BALHANNAH		✓	
		Rural Property Address 94 to Johnson Road	BALHANNAH		✓	
	Kerria Place	Emmett Road to End of Road	CRAFERS WEST		✓	
	Kersbrook Forest Road	Rake Road to Devils Gully Road	KERSBROOK		✓	
		Wattle Road to Rake Road	KERSBROOK		✓	
	Kingsland Road	Strathalbyn Road to Edgeware Road	ALDGATE		✓	
	Leslie Creek Road	Porteus Road to Longwood Road	LONGWOOD		✓	
	Levett Road	Smith Road to End of Seal	KERSBROOK		✓	
	Mappinga Road	Onkaparinga Valley Road to Rural Property Address	BALHANNAH		✓	
	Maxton Street	Onkaparinga Road to Shannon Court	BRIDGEWATER		✓	
	Memorial Court	South Para Road to End of Road	KERSBROOK		✓	
	Milan Terrace	Pine Street to Branch Road	STIRLING		✓	
		Twin Street to Oakbank Street	STIRLING		✓	
	Milford Avenue	Twin Street to Pine Street	STIRLING		✓	
	Montrose Street	Milford Avenue to End of Seal	STIRLING		✓	
	Neudorf Road	Lobethal Road to Post Office Road	LOBETHAL		✓	
	Oakwood Court	Heathfield Road to Oakdale Drive	HEATHFIELD		✓	
	Old Carey Gully Road	Nara Road to Golflinks Road	STIRLING		✓	
	Osborn Road	Kent Road to End of Seal	ALDGATE		✓	
	Rugby Road	Kingsland Road to Suffolk Road	ALDGATE		✓	
	Salem Court	John Fisher Avenue to End of Road	GUMERACHA		✓	
	Schirmer Avenue	Arcoona Ave to Marola Ave	ROSTREVOR		✓	
	Snows Road	Mount Barker Road to Pirralilla Place	ALDGATE		✓	
	St Barberie Drive	Blackburn Drive to Vantage Way	CRAFERS		✓	
	Tiers Road	Baldocks Road to Woodroffe Road	WOODSIDE		✓	
	Wattle Road	South Para Road to Rake Road	KERSBROOK		✓	

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Asset Category	Project Name	Project Description	Suburb	Budget 2020-21 (\$'000)	Long term financial plan (\$'000)	
					2021-22	2022-23
Road Seals	Wembley Avenue	Rosenthal Road to Driffield Road	BRIDGEWATER		✓	
		Christie Street to Charlton Street	BRIDGEWATER		✓	
	Werona Place	Baroota Avenue to End of Road	ROSTREVOR		✓	
	Willow Lane	Mount Barker Road to End of Road	STIRLING		✓	
	Wycombe Road	Ludgatehill Road to Ashenden Road	ALDGATE		✓	
		Strathalbyn Road to Ludgatehill Road	ALDGATE		✓	
	Allendale Grove	Jacaranda Drive to Cul de sac (likely to required pavement works)	WOODSIDE			✓
	Bagshaw Road	Kersbrook Road to End of Seal	KERSBROOK			✓
	Grevillea Way	Jacaranda Drive to Banksia Court	WOODSIDE			✓
	Hill Road	South Para Road to 350m	KERSBROOK			✓
	Hutchens Road	Onkaparinga Valley Road to End of Road	WOODSIDE			✓
	Jacaranda Drive	Allendale Grove to Sandalwood Drive (likely to require pavement works)	WOODSIDE			✓
		Onkaparinga Valley Road to Start Pavers (likely to require pavement works)	WOODSIDE			✓
	Lesley Crescent	Old Mount Barker Road to Kalmia Avenue	CRAFERS			✓
		Kalmia Avenue to Old Mount Barker Road	CRAFERS			✓
	Leslie Road	Rural Property Address 90 to Swamp Road	LENSWOOD			✓
	Lower Hermitage Road	Millbrook Road to Millar Road	LOWER HERMITAGE			✓
	Miller Road	Schapel Road to Staffords Road	LOBETHAL			✓
		Rural Property Address 140 to Schapel Road	LOBETHAL			✓
	Oxford Road	Cambridge Road to Hampstead Hill Road	ALDGATE			✓
	Penola Road	Hawker Road to Wilpena Terrace	ALDGATE			✓
	Pound Road	Marble Hill Road to Osborne Road	ASHTON			✓
	Rosewarne Crescent	T Junction to Rudd Court	BRIDGEWATER			✓
Carey Gully Road to End of Road		BRIDGEWATER			✓	
The Crescent	The Crescent to Piccadilly Road	CRAFERS			✓	

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Asset Category	Project Name	Project Description	Suburb	Budget 2020-21 (\$'000)	Long term financial plan (\$'000)	
					2021-22	2022-23
Road Seals	Tiers Road	Rural Property Address 143 to Bonython Road	LENSWOOD			✓
	Woodland Way	Coach House Drive to Swiss Place	TERINGIE			✓
		West End of Road to Coach House Drive	TERINGIE			✓
	Yatina Road	Mount Barker Road to Kanmantoo Road	ALDGATE			✓
	Wegner Road	Theel Avenue to Church Street	BIRDWOOD			✓
	Theel Avenue	Wegner to Blumel Road	BIRDWOOD			✓
	Blumel Road	Shannon Street to Wegner Road	BIRDWOOD			✓
Total				\$1,096	\$1,442	\$1,462
Shoulders	Bird in Hand Road	Drummund Rd to Donoghue Road	WOODSIDE	✓		
	Forreston Road	Barossa Council Boundary to Watts Gully Road	KERSBROOK	✓		
Total				\$250	\$250	\$250
Sport and Recreation Renewal	Local Play space Renewal	Mount Torrens Oval Play space	MOUNT TORRENS	✓		
		Charleston Centennial Park Play space	CHARLESTON	✓		
		Kersbrook Oval	KERSBROOK	✓		
		Specific allocations to be considered following review of framework strategy	REGIONWIDE		✓	✓
	Court Resurfacing	To be determined by new Framework position and resolution of redevelopment options	REGIONWIDE		✓	✓
Total				\$360	\$1,100	\$720

Asset Category	Project Name	Project Description	Suburb	Budget 2020-21 (\$'000)	Long term financial plan (\$'000)	
					2021-22	2022-23
Stormwater	Investigation	Woodland Way, Terringie & Aldgate Terrace Bridgewater		✓		
	Minor Stormwater Projects	Unspecified allocation for small stormwater issue that arise during the year. Typical value of individual project \$ 5k to \$ 20k)	REGIONWIDE	✓	✓	✓
	Main Street Lobethal	Church St to Bakery - Renew Pits (Footpath & Kerb Renewal)		✓		
	Total			\$75	\$210	\$370
Unsealed Roads	Berry Hill Road	Ferndale Road to Langley Road	KENTON VALLEY	✓		
		Reservoir Road to Ferndale Road	KENTON VALLEY	✓		
		Rural Property Address 61 to Reservoir Road	LOBETHAL	✓		
	Blocks Road	End of Sealed Section to Rural Property Address 13	BIRDWOOD	✓		
		Rural Property Address 134 to McVitties Road	BIRDWOOD	✓		
	Brown Road	Red Hill Road to Scott Creek Road	BRADBURY	✓		
	Burnley Road	End of Seal to Sandy Waterhole Road	WOODSIDE	✓		
		Rural Property Address 104 to Bird in Hand Road	WOODSIDE	✓		
		King Road to Rural Property Address 104	WOODSIDE	✓		
		Sandy Waterhole Road to King Road	WOODSIDE	✓		
	Burton Road	Rural Property Address 124 to Magarey Road	MOUNT TORRENS	✓		
		Magarey Road to Number Four Road	MOUNT TORRENS	✓		
	Church Road	Cherryville Road to Rural Address 18	CHERRYVILLE	✓		
	Ferndale Road	Berry Hill Road to Kenton Valley Road	KENTON VALLEY	✓		
	Gross Road	Hooper Road to Hawthorn Road	MYLOR	✓		
	Kayannie Road	Quarry Road to Naughtons Road	WOODSIDE	✓		
	Morgan Road	Stone Quarry Road to End of Gravel Road	KERSBROOK	✓		
	Ravenswood Lane	Jones Road to End Of Road	BALHANNAH	✓		
	Silver Road	Mount Barker Road	BRIDGEWATER	✓		
	Smith Road	Silver Lake Road to Rural Property Address 51	MYLOR	✓		
Synbank Road	Watts Gully Road to Rural Property Address 67	KERSBROOK	✓			

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Asset Category	Project Name	Project Description	Suburb	Budget 2020-21 (\$'000)	Long term financial plan (\$'000)	
					2021-22	2022-23
Unsealed Roads	Thiele Road	Blocks Road to Blocks Road	BIRDWOOD	✓		
	Warmington Run	Whimpress Road to Bird in Hand Road	MOUNT TORRENS	✓		
	Wattle Road	Dooley Road to Crispin Road	KERSBROOK	✓		
		Crispin Road to Kersbrook Forest Road	KERSBROOK	✓		
	Batchelor Road	Gorge Road to Rural Property Address 65	CASTAMBUL	✓		
	Borehamwood Road	End of seal to Rural Property Address 48	MOUNT TORRENS		✓	
	Devils Gully Road	Kersbrook Forest Road to Rural Property Address 99	KERSBROOK		✓	
	Maidstone Road	End of Sealed Section of Road to Smith Road	KERSBROOK		✓	
	Rake Road	Wattle Road to Crispin Road	KERSBROOK		✓	
		Crispin Road to Kersbrook Forest Road	KERSBROOK		✓	
	Range Road	Bird In Hand Road to Mount Barker DC Border	WOODSIDE		✓	
	Drivers Road	End of Sealed Section of Drivers Road to End Of Road	SUMMERTOWN		✓	
	Merchants Road	Blockers Road to Rural Property Address 66	BASKET RANGE		✓	
		Rural Property Address 66 to Rural Property Address 109	BASKET RANGE		✓	
	Scottsburn Road	Rural Property Address 107 to Rural Property Address 214	WOODSIDE		✓	
		Rural Property Address 214 to Beginning of Sealed	WOODSIDE		✓	
		Donaghue Road to Rural Property Address 107	WOODSIDE		✓	
	Sheoak Hill Road	Wilhelm Road to Warmington Run	MOUNT TORRENS		✓	
		Springhead Road to Wilhelm Road	MOUNT TORRENS		✓	
	Smith Road	Welsh Road to Glover Street	KERSBROOK		✓	
		Glover Street to Maidstone Road	KERSBROOK		✓	
	Lee Road	Kenton Valley Road to Rural Property Address 86	KENTON VALLEY			✓
	Downers Road	Mapping Road to Gillman Road	OAKBANK			✓
Gillman Road to Monkhouse Road		OAKBANK			✓	
Monkhouse Road	Downers Road to White Gum Road	OAKBANK			✓	
	Rural Property Address 104 to Woodside Road	OAKBANK			✓	

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Asset Category	Project Name	Project Description	Suburb	Budget 2020-21 (\$'000)	Long term financial plan (\$'000)		
					2021-22	2022-23	
Unsealed Roads	Monkhouse Road	Whitegum Road to Rural Property Address 104	OAKBANK			✓	
	Arbury Park Road	Rural Property Address 79	ALDGATE			✓	
	Corkscrew Deviation Road	Corkscrew Road to 29 Montacute Road	MONTACUTE			✓	
	Kyle Road	Shanks Road to Rural Property Address 38	MYLOR			✓	
	Peacock Road	Carey Gully Road to End Of Road	MOUNT GEORGE			✓	
	Pinkerton Gully Road	Corkscrew Deviation Road to RA 17B Pinkerton Gully	MONTACUTE			✓	
	Wyes Road	Merchants Road to Rural Property Address 108	BASKET RANGE			✓	
			Total	\$1,109	\$998	\$1,001	
Plant and Fleet	Light Fleet	20 -21 Vehicles		✓	✓		
		21-22 Vehicles				✓	
	Civil Maintenance	9 tonne Tipper (Former P1128, P1129 & P1131)		✓			
		Skid tank for 1131 replacement		✓			
		Flocon (Former 1307)		✓			
		Excavator Trailer (Former T66)		✓			
		Mini Excavator		✓			
		Motor Grader (Former P511)				✓	
		Tractor (Former P608)				✓	
		Roller (Former P808)				✓	
		Backhoe (Former P104)					✓
		Skid Steer Loader					✓
		Float Trailer					✓
		Flocon					✓
		Trailer for Skidsteer					✓
		Parks & Reserves	Zero Turn Mower (Former P915)		✓		
	Trailer (Former T61)			✓			
	Mower/loader (Former P610)					✓	
	Front Deck Mower (Former P913)					✓	
	Parks water tanker (Float Truck)						✓
	Front Deck Mower						✓
	Tree Team	Chipper Truck (Former P1130)		✓			
Woodside	12 Seat Bus (Former P2009)				✓		
The Hut	12 seat Bus (Former P2010)				✓		
			Total	\$1,688	\$1,379	\$1,649	

Asset Category	Project Name	Project Description	Budget 2020-21 (\$'000)	Long term financial plan (\$'000)	
				2021-22	2022-23
ICT	General ICT Renewals	Records Hub Implementation; Mobility Devices; Digital Hub Program Devices	✓	✓	✓
		Telecommunication Systems upgrades; Library & Council Projector Equipment	✓		
		Cyber Security	✓	✓	
		Cloud Migration O365; Corporate Systems Upgrades		✓	✓
		Microwave Radio Network; Council Member Devices			✓
		Total	\$411	\$332	\$408
Minor Plant and Equipment	Minor Plant - Small Plant	Minor Plant - Small Plant items	✓	✓	✓
	Minor Plant - Other	Other	✓	✓	✓
	Furniture & Fittings -Council	Fixtures and Furniture	✓	✓	✓
	Furniture & Fittings - Library	Fixtures and Furniture	✓	✓	✓
		Total	\$77	\$80	\$80